

PROVINCIAL ASSEMBLY OF THE PUNJAB

PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4054-PROVINCIAL ASSEMBLY (CHARGED) FOR THE FINANCIAL YEAR 2015-16.

Object Code	Description	No. of Posts		Budget Estimates 2015-2016 Rs.
		2014-2015	2015-2016	5
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE & LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LQ4054	PROVINCIAL ASSEMBLY (Charged)			
A01	TOTAL EMPLOYEES RELATED EXPENCES			<u>3,620,000</u>
A011	TOTAL PAY	2	2	<u>2,592,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,592,000</u>
A01101	Total Basic Pay of Officers	2	2	<u>2,592,000</u>
S011	Salary of Deputy Speaker	1	1	1,260,000
S014	Salary of Speaker	1	1	1,332,000
A012	TOTAL ALLOWANCES			<u>1,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>528,000</u>
A01204	Sumptuary Allowance			528,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)			<u>500,000</u>
A01274	Medical Charges			500,000
A01299	Others (Equipment Allowance)			0
A03	TOTAL OPERATING EXPENCES			<u>3,120,000</u>

Object Code	Description	No. of Posts		Budget Estimates 2015-2016 Rs.
		2014-2015	2015-2016	5
A038	TOTAL TRAVEL AND TRANSPORTATION			<u>1,120,000</u>
A03805	Travelling Allowance			1,120,000
A039	TOTAL GENERAL			<u>2,000,000</u>
A03912	Delegation Abroad			2,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFIT			<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>
A05216	Financial Assistance to the Families of Member who expire during their tenure			1,000,000
A05270	TO Others			<u>800,000</u>
053	Discretionary Grant by Speaker			500,000
054	Discretionary Grant by Deputy Speaker			300,000
	Provincial Assembly (Charged)			<u>8,541,000</u>

PROVINCIAL ASSEMBLY OF THE PUNJAB

PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4053-PROVINCIAL
ASSEMBLY (VOTED) FOR THE FINANCIAL YEAR 2015-16.

Object Code	Description	No. of Posts		Budget Estimates 2015-2016 Rs.
		2014-2015	2015-2016	5
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE & LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LQ4053	PROVINCIAL ASSEMBLY (VOTED)			
A01	TOTAL EMPLOYEES RELATED EXPENCES			<u>338,746,000</u>
A011	TOTAL PAY	320	310	<u>112,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	320	310	<u>112,500,000</u>
A01101	Total Basic Pay of Officers	320	310	112,500,000
S013	Salary of Members including LOP	320	310	112,500,000
A012	TOTAL ALLOWANCES			<u>226,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>216,246,000</u>
A01202	House Rent Allowance			74,760,000
A01203	Conveyance Allowance			0
A01204	Sumptuary Allowance			37,320,000
A01212	Telecommunication Allowance			37,080,000
A01239	Special Allowance to Chairmen Standing Committees			<u>4,440,000</u>
001	Special Allowance to Chairmen Standing Committees			4,440,000
A01249	Utility Allowance to MPAs			<u>25,566,000</u>
	Utility Allowance			16,686,000

Object Code	Description	No. of Posts		Budget Estimates 2015-2016 Rs.
		2014-2015	2015-2016	5
	Petrol and Maintenance Allowance of cars of Chairmen of Standing Committees of PAP			8,880,000
A01270	Others			<u>37,080,000</u>
004	Office Maintenance Allowance to MPAs			37,080,000
005	Petrol and Maintenance Allowance of cars of Chairmen of Standing Committees of PAP			
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)			<u>10,000,000</u>
A01274	Medical Charges			10,000,000
A01299	Equipment Allowance LOP			0
A03	TOTAL OPERATING EXPENCES			<u>193,879,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>
A03202	Telephone and Trunk Call			50,000
A038	TOTAL TRAVEL AND TRANSPORTATION			<u>173,804,000</u>
A03808	Conveyance Charges (Annex-B-2)			29,978,000
A03820	Others			<u>66,696,000</u>
002	Daily Allowance (Annex-B-3)			66,696,000
A03825	Travelling Allowance (Annex-B-4)			77,130,000
A039	TOTAL GENERAL			<u>20,025,000</u>
A03912	Delegation Abroad			20,000,000
A03936	Foreign/Inland Training Course Fee			25,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFIT			<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,300,000</u>

Object Code	Description	No. of Posts		Budget Estimates 2015-2016 Rs.
		2014-2015	2015-2016	5
A052	TOTAL GRANTS-DOMESTIC			<u>2,300,000</u>
A05216	Fin. Assis. To the Families of G. Serv. Who expire			2,000,000
A05270	To Others			<u>300,000</u>
057	Discretionary Grant by LOP			300,000
A06	TOTAL TRANSFERS			<u>118,950,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>118,950,000</u>
A06470	Others			<u>118,950,000</u>
002	Accommodation Allowance (Annex-B-5)			118,950,000
	Provincial Assembly (Voted)			653,876,000

PROVINCIAL ASSEMBLY OF THE PUNJAB

BUDGET ESTIMATES UNDER THE HEAD LQ4055-PROVINCIAL ASSEMBLY DEPARTMENT (CHARGED) FOR THE FINANCIAL YEAR 2015-16. AS APPROVED BY THE FINANCE COMMITTEE IN ITS MEETING HELD ON 14-05-2015.

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	
					5

- 01 GENERAL PUBLIC SERVICE
- 011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
- 0111 EXECUTIVE & LEGISLATIVE ORGANS
- 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS
- LQ4055 PROVINCIAL ASSEMBLY DEPARTMENT (Charged)

A01	TOTAL EMPLOYEES RELATED EXPENCES				511,581,000
A011	TOTAL PAY		800	800	119,290,000
A011-1	TOTAL PAY OF OFFICERS		146	148	47,881,000
S045-M	Sr. Secretary	21	1	1	746,000
S045-M	Secretary	21	1	1	746,000
D492-M	Director General (PA&R)	21	1	1	870,000
S397-M	Special Secretary	20	2	2	1,062,000
S202-M	Staff Officer to Mr. Speaker	20	1	1	386,000
A029-M	Additional Secretary	20	3	3	1,777,000
D124-M	Director Research and Publication	19	1	1	401,000
C375-M	Chief Reporter	19	1	1	732,000
A413-M	Administrator Automation	19	1	1	574,000
D078-M	Deputy Secretary	19	5	5	2,346,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
S492-M	Senior Estate Officer	19	1	1	420,000
H058-M	Head Translator	19	1	1	516,000
C229-M	Chief Security Officer	19	1	1	459,000
S500-M	Staff Officer to Deputy Speaker	19	1	1	536,000
S112-M	Senior Research Officer	19	2	2	1,052,000
C307-M	Chief Protocol Officer	18	1	1	249,000
D247-M	Deputy Director (R&P)	18	3	3	999,000
E074-M	Estate Officer	18	1	1	375,000
P184-M	Public Relation Officer	18	1	1	393,000
A260-M	Assistant Secretary	18	8	8	2,482,000
A378-M	Assistant Administrator Automation	18	1	1	321,000
A205-M	Assistant Librarian	18	2	2	675,000
S123-M	Senior Translator	18	2	2	858,000
C166-M	Comptroller	18	6	6	1,746,000
S061-M	Security Officer	18	2	2	840,000
C176-M	Computer Programmer	17	1	1	300,000
E016-M	Editor of Debates	17	1	1	300,000
L047-M	Law Officer	17	1	1	300,000
L066-M	Librarian	17	1	1	300,000
P139-M	Private Secretary	17	8	8	3,071,000
P173-M	Protocol Officer	17	2	2	675,000
R059-M	Research Officer	17	2	2	615,000
U011-M	Urdu Reporter	17	11	11	3,725,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
E060-M	English Reporter	17	4	4	975,000
S282-M	Superintendent	17	14	14	4,100,000
S261-M	Sub Editor of Debates	17	3	3	944,000
A379-M	Assistant Security Officer	17	10	10	2,477,000
C-173-M	Computer Operator	17	10	10	2,554,000
A414-M	Assistant Comptroller	17	4	4	956,000
L115-M	Lawn Supervisor	17	1	1	272,000
T118-M	Technical Assistant	17	1	1	286,000
T133-M	Translator	17	7	7	1,476,000
D248-M	Deputy Public Relation Officer	16	1	1	164,000
A398-M	Assistant Protocol Officer	16	1	1	214,000
A415-M	Assistant Programmer	16	1	1	214,000
C302-M	Cameraman cum Producer	16	1	1	173,000
L127-M	LAN/WAN Support Engineer	16	1	1	125,000
S410-M	Security System Operator	16	1	1	125,000
P037-M	Personal Assistant	16	9	9	1,508,000
S094-M	Senior Library Assistant	16	0	1	240,000
S589-M	Senior Protocol Assistant	16	0	1	231,000
A01103	Special Pay				30,000
A01150	Others				54,000
A011-2	TOTAL PAY OF OTHER STAFF		654	652	71,205,000
A01151	Total Basic Pay of Other Staff		654	652	71,205,000
S094-M	Senior Library Assistant	15	1	0	0
S589-M	Senior Protocol Assistant	15	1	0	0

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
A336-M	Assistant	15	33	33	6,940,000
C162-M	Composer	14	1	1	144,000
S216-M	Stenographer	14	20	20	2,513,000
S100-M	Senior Microfilm Technician	13	1	1	195,000
P052-M	Photographer	13	1	1	100,000
V006-M	Video Cameraman	13	1	1	140,000
D020-M	Data Entry Operator	13	13	13	1,788,000
P295-M	Protocol Assistant	13	1	1	140,000
S057-M	Security Assistant	12	20	20	3,419,000
S108-M	Senior Proof Reader	12	3	3	426,000
A123-M	Assistant Cameraman cum Producer	12	1	1	129,000
S299-M	Supervisor Telephone Exchange	12	4	4	840,000
I003-M	Imam	12	3	3	410,000
T133-M	Translator	11	1	1	82,000
C049-M	Catering Supervisor	11	1	1	121,000
C230-M	Care Taker	11	8	8	882,000
J031-M	Junior Library Assistant	11	1	1	121,000
M123-M	Microfilm Technician	11	1	1	82,000
C193-M	Cook	11	1	1	209,000
S078-M	Senior Clerk	10	21	21	3,368,000
J059-M	Junior Security Assistant	10	58	58	6,239,000
T038-M	Telephone Technician	9	1	1	77,000
O031-M	Operator (PAS)	9	6	6	685,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
J019-M	Junior Clerk	8	51	51	5,319,000
T036-M	Telephone Operator	8	13	13	1,507,000
H163-M	Head Chamber Attendant	8	1	1	188,000
H020-M	Head Bearer	8	3	3	445,000
H-164-M	Head Machine Operator	8	1	1	188,000
C058-M	Chamber Attendant	8	9	9	1,418,000
P170-M	Proof Reader	7	6	6	541,000
B015-M	Bearer	6	38	38	3,635,000
M005-M	Machine Operator	6	4	4	509,000
D089-M	Despatch Rider	6	9	9	785,000
M214-M	Moazzan	5	1	1	76,000
H-165-M	Head Farash	5	1	1	148,000
H-023-M	Head Chowkidar	5	1	1	136,000
H041-M	Head Mali	5	2	2	267,000
H051-M	Head Sanitary Worker	5	1	1	148,000
L073-M	Lift Attendant	5	10	10	1,297,000
D186-M	Driver	4	31	31	3,380,000
D003-M	Daftri	4	14	14	1,193,000
B013-M	Bath Room Attendant	4	3	3	315,000
S025-M	Sanitary Worker	4	52	52	4,453,000
Q003-M	Qasid	3	2	2	281,000
T033-M	Telephone Attendant	3	5	5	381,000
B004-M	Bahishti	3	3	3	273,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
C112-M	Chowkidar	3	24	24	2,076,000
F004-M	Farash	3	49	49	4,222,000
K020-M	Kitchen Attendant	3	4	4	319,000
M019-M	Mali	3	24	24	2,082,000
N006-M	Naib Qasid	3	88	88	6,500,000
J070-M	Jr. Despatch Rider	1	1	1	73,000
A01152	Personal Pay				120,000
A012	TOTAL ALLOWANCES				<u>392,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>228,091,000</u>
A01201	Senior Post Allowance				150,000
A01202	House Rent Allowance				16,785,000
A01203	Conveyance Allowance				24,093,000
A01207	Washing Allowance				272,000
A0120x	Adhoc Allowance 2010				28,930,000
A0120D	Intergrated Allowance				850,000
A0120N	Special Allowance@20% of B.P				12,725,000
A0121A	Adhoc Allowance 2011				9,030,000
A0121L	Legislative Allowance				29,737,000
A0121M	Adhoc Relief Allowance 2012				23,790,000
A0121N	Personal Allowance				350,000
A0121T	Adhoc Relief Allowance 2013				11,895,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
A0121Z	Adhoc Relief Allowance 2014				11,895,000
A01216	Qualification Allowance				540,000
A01217	Medical Allowance				12,728,000
A01224	Entertainment Allowance				100,000
A01226	Computer Allowance				297,000
A01228	Orderly Allowance				336,000
A01236	Deputation Allowance				75,000
A01238	Charge Allowance				1,000
A01249	Utility Allowance				27,392,000
A01252	Non-Practicing Allowance				120,000
A01259	Fuel Allowance				15,000,000
A01270	Others				<u>1,000,000</u>
001	Others				800,000
	Others (Legislative Allowance)				
	Others 30% of Minimum of Pay Scale as Social Security Benefit in Lieu of Pension				200,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)				<u>164,200,000</u>
A01271	Overtime Allowance				1,200,000
A01273	Honoraria				95,000,000
A01274	Medical Charges				2,500,000
A01278	Leave Salary				500,000
A01282	Sessional Allowance				65,000,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
A03	TOTAL OPERATING EXPENCES				<u>125,701,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,760,000</u>
A03201	Postage and Telegraph				600,000
A03202	Telephone and Trunk Call				5,000,000
A03205	Courier and Pilot Service				60,000
A03270	Others (Internet and Cable Charges)				1,100,000
A033	TOTAL UTILITIES				<u>38,775,000</u>
A03301	Gas				3,500,000
A03302	Water				200,000
A03303	Electricity				<u>35,000,000</u>
001	Electricity				35,000,000
A03304	Hot and Cold Weather Charges				75,000
A034	TOTAL OCCUPANCY COSTS				<u>400,000</u>
A03407	Rates and Taxes				400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>21,176,000</u>
A03805	Travelling Allowance				1,000,000
A03806	Transportation of Goods				100,000
A03807	POL Charges				20,000,000
A03808	Conveyance Charges				75,000
A03825	Travelling Allowance other than Govt. Servants				1,000
A039	TOTAL GENERAL				<u>58,590,000</u>
A03901	Stationery				4,400,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
A03902	Printing and Publication				<u>4,420,000</u>
001	Printing and Publication				4,420,000
A03905	Newspapers, Periodicals and Books				<u>700,000</u>
001	Newspapers, Periodicals and Books				700,000
A03906	Uniform and Protective Clothing				5,200,000
A03907	Advertising and Publicity				<u>400,000</u>
001	Advertising and Publicity				400,000
A03912	Delegation Abroad				4,000,000
A03913	Contribution and Subscription				8,700,000
A03917	Law Charges				25,000
A03918	Exhibitions Fairs & Other National Celebrations				<i>300,000</i>
A03919	Payments to Others for Services Rendered				3,340,000
A03936	Foreign/Inland Training Course Fee				1,000,000
A03942	Cost of Other Stores				<u>3,300,000</u>
001	Cost of Other Stores				3,300,000
A03954	Incoming Delegation and Conferences				20,500,000
A03970	Others				<u>2,305,000</u>
003	Others				2,305,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFIT				<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R				1,500,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
			A05	GRANTS, SUBSIDIES AND WRITE OFF LOANS	
A052	GRANTS DOMESTIC				<u>3,000,000</u>
A05216	Financial Assistance to the Families of Civil Servents who expire during Service				<u>3,000,000</u>
001	Financial Assistance to the Families of Civil Servents who expire during Service				3,000,000
A06	TOTAL TRANSFERS				<u>5,000,000</u>
A063	TOTAL ENTERTAINMENT AND GIFTS				<u>5,000,000</u>
A06301	Entertainment and Gifts				<u>5,000,000</u>
001	Entertainment and Gifts				5,000,000
A09	TOTAL PHYSICAL ASSETS				<u>16,190,000</u>
A092	COMPUTER EQUIPMENT				<u>2,000,000</u>
A09201	Hadware				2,000,000
A095	TOTAL PURCHASE OF TRANSPORT				<u>0</u>
A09501	Transport				0
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>13,190,000</u>
A09601	Plant and Machinery				13,190,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>1,000,000</u>
A09701	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>8,450,000</u>
A130	TOTAL TRANSPORT				<u>3,500,000</u>
A13001	Transport				3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>2,800,000</u>

Object Code	Description	BPS	No. of Posts		Budget Estimates 2015-2016 Rs.
			2014-2015	2015-2016	5
A13101	Machinery and Equipment				2,800,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000,000</u>
A13201	Furniture and Fixture				1,000,000
A137	COMPUTER EQUIPMENTS				<u>700,000</u>
A13701	Hardware				700,000
A138	TOTAL BUILDINGS AND STRUCTURE				<u>450,000</u>
A13801	Maintenance of Gardens				450,000
	Provincial Assembly Deptt (C)				671,422,000