

PROVINCIAL ASSEMBLY OF THE PUNJAB
PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4054-PROVINCIAL ASSEMBLY
(CHARGED) FOR THE FINANCIAL YEAR 2019-20.

Object Code	Description	Budget Estimates 2019-2020 Rs.	
		2019-2020	
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111	EXECUTIVE & LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		
LQ4054	PROVINCIAL ASSEMBLY (Charged)		
A01	TOTAL EMPLOYEES RELATED EXPENCES		<u>2,490,000</u>
A011	TOTAL PAY	2	<u>1,426,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,426,000</u>
A01101	Total Basic Pay of Officers	2	<u>1,426,000</u>
S011	Salary of Deputy Speaker	1	693,000
S014	Salary of Speaker	1	733,000
A012	TOTAL ALLOWANCES		<u>1,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>564,000</u>
A01202	House Rent Allowance		300,000
A01204	Sumptuary Allowance		264,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)		<u>500,000</u>
A01274	Medical Charges		500,000
A01299	Others (Equipment Allowance)		0
A03	TOTAL OPERATING EXPENCES		<u>2,880,000</u>
A038	TOTAL TRAVEL AND TRANSPORTATION		<u>1,080,000</u>
A03805	Travelling Allowance		720,000
A03820	Daily Allowance		360,000
A039	TOTAL GENERAL		<u>1,800,000</u>
A03912	Delegation Abroad		1,800,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,800,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,800,000</u>
A05216	Financial Assistance to the Families of Member who expire during their tenure		1,000,000
A05270	TO Others		<u>800,000</u>
053	Discretionary Grant by Speaker		500,000
054	Discretionary Grant by Deputy Speaker		300,000
	Provincial Assembly (Charged)		<u>7,170,000</u>

PROVINCIAL ASSEMBLY OF THE PUNJAB

PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4053-PROVINCIAL ASSEMBLY (VOTED) FOR THE FINANCIAL YEAR 2019-20.

Object Code	Description	Budget Estimates 2019-2020 Rs.	
		2019-2020	
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111	EXECUTIVE & LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		
LQ4053	PROVINCIAL ASSEMBLY (VOTED)		
A01	TOTAL EMPLOYEES RELATED EXPENCES		<u>331,912,000</u>
A011	TOTAL PAY	290	<u>86,526,000</u>
A011-1	TOTAL PAY OF OFFICERS	290	<u>86,526,000</u>
A01101	Total Basic Pay of Officers	290	<u>86,526,000</u>
S013	Salary of Members including LOP	290	86,526,000
A012	TOTAL ALLOWANCES		<u>245,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>235,386,000</u>
A01202	House Rent Allowance		100,872,000
A01204	Sumptuary Allowance		34,800,000
A01212	Telecommunication Allowance		34,680,000
A01239	Special Allowance to Chairmen Standing Committees		<u>1,806,000</u>
001	Special Allowance to Chairmen Standing Committees		1,806,000
A01249	Utility Allowance to MPAs		<u>28,548,000</u>
001	Utility Allowance		20,808,000
002	Petrol and Maintenance Allowance of cars of Chairmen of Standing Committees of PAP		7,740,000
A01270	Others		<u>34,680,000</u>
004	Office Maintenance Allowance to MPAs		34,680,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)		<u>10,000,000</u>
A01274	Medical Charges		10,000,000
A01299	Equipment Allowance LOP		0
A03	TOTAL OPERATING EXPENCES		<u>192,996,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>
A03202	Telephone and Trunk Call		45,000
A038	TOTAL TRAVEL AND TRANSPORTATION		<u>172,701,000</u>
A03808	Conveyance Charges		34,330,000
A03820	Others		<u>57,216,000</u>
002	Daily Allowance		57,216,000

Object Code	Description		Budget Estimates 2019-2020 Rs.
		2019-2020	
A03825	Travelling Allowance		81,155,000
A039	TOTAL GENERAL		<u>20,250,000</u>
A03912	Delegation Abroad		18,000,000
A03936	Foreign/Inland Training Course Fee		2,250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,300,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,300,000</u>
A05216	Fin. Assis. To the Families of G. Serv. Who expire		2,000,000
A05270	To Others		<u>300,000</u>
057	Discretionary Grant by LOP		300,000
A06	TOTAL TRANSFERS		<u>56,945,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>56,945,000</u>
A06470	Others		<u>56,945,000</u>
002	Accommodation Allowance		56,945,000
	Provincial Assembly (Voted)		584,153,000

PROVINCIAL ASSEMBLY OF THE PUNJAB

BUDGET ESTIMATES UNDER THE HEAD LQ4055-PROVINCIAL ASSEMBLY DEPARTMENT (CHARGED) FOR THE FINANCIAL YEAR 2019-20.

Object Code	Description	BPS	Budget Estimates 2019-2020 Rs.	
			2019-2020	

- 01 GENERAL PUBLIC SERVICE**
- 011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL**
- 0111 EXECUTIVE & LEGISLATIVE ORGANS**
- 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**
- LQ4055 PROVINCIAL ASSEMBLY DEPARTMENT (Charged)**

A01	TOTAL EMPLOYEES RELATED EXPENCES			1,131,541,000
A011	TOTAL PAY		958	278,829,000
A011-1	TOTAL PAY OF OFFICERS		216	130,217,000
A01101	Total Basic Pay of Officers		216	129,064,000
S045-M	Secretary	22	1	1,735,000
S673-M	Senior Secretary	21	0	0
S787	Secretary (Co-ordination)	21	1	1,676,000
D492-M	Director General (PA&R)	21	1	1,761,000
S397-M	Special Secretary	20	2	2,534,000
A029-M	Additional Secretary	19	3	3,433,000
C375-M	Chief Reporter	19	1	1,245,000
D124-M	Director Research and Publication	19	1	915,000
S202-M	Staff Officer to Mr. Speaker	19	1	1,208,000
D284-M	Director (IT)	19	1	1,208,000
C229-M	Chief Security Officer	19	1	1,025,000
S500-M	Staff Officer to Deputy Speaker	19	1	1,245,000
C307-M	Chief Protocol Officer	18	0	0
D078-M	Deputy Secretary	18	6	5,843,000
D247-M	Deputy Director	18	3	2,233,000
H058-M	Head Translator	18	1	481,000
S112-M	Senior Research Officer	19	2	2,416,000
S492-M	Senior Estate Officer	18	1	860,000
A378-M	Assistant Administrator Automation	18	1	825,000
S061-M	Security Officer	18	2	1,891,000
S123-M	Senior Translator	18	2	1,412,000
P184-M	Public Relation Officer	18	1	860,000
L066-M	Librarian	18	1	722,000
D285-M	Deputy Director (IT)	18	3	1,441,000

Object Code	Description	BPS	Budget Estimates 2019-2020 Rs.	
			2019-2020	
D792	Deputy Director (Telecasting)	18	1	481,000
A433-M	Assistant Director (IT)	17	3	1,142,000
A152	Assistant Director (Telecasting)	17	2	762,000
A854	Assistant Director (Sound)	17	1	381,000
A855	Assistant Director (Security Equipment)	17	1	381,000
A856	Assistant Director (Telecommunication)	17	1	381,000
A260-M	Assistant Secretary	17	8	5,827,000
A337-M	Assistant Librarian	17	2	1,613,000
I123-M	Interpreters	17	2	762,000
C166-M	Comptroller	17	6	4,053,000
C176-M	Computer Programmer	17	1	685,000
E016-M	Editor of Debates	17	1	685,000
E074-M	Estate Officer	17	1	767,000
L047-M	Law Officer	17	1	685,000
P139-M	Private Secretary	17	8	5,375,000
P173-M	Protocol Officer	17	3	2,090,000
R059-M	Research Officer	17	10	4,442,000
L115-M	Lawn Supervisor	17	1	629,000
C-173-M	Computer Operator	17	12	6,903,000
S261-M	Sub Editor of Debates	17	3	2,219,000
U011-M	Urdu Reporter	17	11	7,573,000
A414-M	Assistant Comptroller	17	8	3,038,000
S282-M	Superintendent	17	22	11,552,000
A379-M	Assistant Security Officer	17	10	5,867,000
A398-M	Assistant Protocol Officer	16	2	786,000
A336-M	Assistant	16	33	12,127,000
A415-M	Assistant Programmer	16	1	439,000
M355	Moderator	16	1	238,000
C302-M	Cameraman cum Producer	16	1	402,000
D248-M	Deputy Public Relation Officer	16	1	384,000
E060-M	English Reporter	16	4	2,030,000
P037-M	Personal Assistant	16	9	3,434,000
T133-M	Translator	16	7	3,414,000
L127-M	LAN/WAN Support Engineer	16	0	0
S410-M	Security System Operator	16	0	0
S589-M	Senior Protocol Assistant	16	0	0
S094-M	Senior Library Assistant	16	1	548,000

Object Code	Description	BPS	Budget Estimates 2019-2020 Rs.	
			2019-2020	
A01102	Personal Pay			140,000
A01103	Special Pay			610,000
A01105	Qualification Pay			200,000
A01150	Others			203,000
A011-2	TOTAL PAY OF OTHER STAFF		742	148,612,000
A01151	Total Basic Pay of Other Staff		742	148,212,000
C162-M	Composer	15	1	347,000
S078-M	Senior Clerk	14	21	6,736,000
S216-M	Stenographer	15	19	5,130,000
T262	Telecasting Assistant	14	2	381,000
S100-M	Senior Microfilm Technician	14	1	430,000
V006-M	Video Cameraman	14	1	331,000
P295-M	Protocol Assistant	14	1	303,000
S788	Supervisor Sound	14	1	191,000
G076-M	Graphic Designer	14	1	191,000
P052-M	Photographer	13	1	242,000
A123-M	Assistant Cameraman cum Producer	13	1	311,000
D020-M	Data Entry Operator	13	13	3,845,000
S789	Sound Technician	12	4	667,000
T263	Telecasting Technician	12	6	1,000,000
I082	IT Technician	12	8	1,333,000
T038-M	Telecom Technician	12	1	167,000
S791	Security Technician	12	6	1,000,000
C049-M	Catering Supervisor	11	2	441,000
C230-M	Care Taker	11	11	2,308,000
J019-M	Junior Clerk	11	55	12,211,000
J031-M	Junior Library Assistant	11	1	284,000
M123-M	Microfilm Technician	11	0	
S057-M	Security Assistant	11	20	7,541,000
S108-M	Senior Proof Reader	11	3	970,000
S299-M	Supervisor Telephone Exchange	12	4	1,842,000
T133-M	Translator	11	1	157,000
T118-M	Technical Assistant	11	1	316,000
B030	Bill & Cash Messenger	11	1	231,000
C193-M	Cook	8	7	1,054,000
J059-M	Junior Security Assistant	9	58	13,206,000
T038-M	Telephone Technician	9	1	147,000

Object Code	Description	BPS		Budget Estimates 2019-2020 Rs.
			2019-2020	
O031-M	Operator (PAS)	9	6	1,315,000
C058-M	Chamber Attendant	7	9	2,776,000
H020-M	Head Bearer	8	6	1,404,000
H163-M	Head Chamber Attendant	7	1	349,000
H-164-M	Head Machine Operator	7	1	298,000
O101-M	OSD-Deceased	7	1	283,000
I003-M	Imam	8	3	580,000
P170-M	Proof Reader	7	6	1,147,000
T036-M	Telephone Operator	8	13	3,325,000
S024-M	Sanitary Supervisor	7	1	217,000
B015-M	Bearer	6	45	8,719,000
M005-M	Machine Operator	6	4	947,000
M214-M	Moazzan	5	1	175,000
D089-M	Despatch Rider	6	9	1,613,000
D186-M	Driver	4	32	6,120,000
H-023-M	Head Chowkidar	4	1	122,000
O101-M	OSD-Deceased	4	1	270,000
H041-M	Head Mali	5	2	554,000
H051-M	Head Sanitary Worker	4	1	278,000
H-165-M	Head Farash	4	1	122,000
L073-M	Lift Attendant	4	12	2,842,000
D003-M	Daftri	4	14	2,494,000
Q003-M	Qasid	3	2	452,000
B004-M	Bahishti	3	3	427,000
B013-M	Bath Room Attendant	4	10	1,420,000
C112-M	Chowkidar	3	29	4,534,000
O101-M	OSD-Deceased	3	1	222,000
F004-M	Farash	3	64	9,660,000
O101-M	OSD-Deceased	3	1	212,000
J070-M	Jr. Despatch Rider	2	1	158,000
K020-M	Kitchen Attendant	3	4	684,000
M019-M	Mali	3	36	5,669,000
N006-M	Naib Qasid	3	98	14,455,000
S025-M	Sanitary Worker	3	65	10,351,000
T033-M	Telephone Attendant	1	5	705,000
A01152	Personal Pay			400,000
A012	TOTAL ALLOWANCES			852,712,000

Object Code	Description	BPS	Budget Estimates 2019-2020 Rs.	
			2019-2020	
A012-1	TOTAL REGULAR ALLOWANCES			454,232,000
A01201	Senior Post Allowance			135,000
A01202	House Rent Allowance			29,048,000
A01203	Conveyance Allowance			31,030,000
A01207	Washing Allowance			466,000
A0120D	Intergrated Allowance			1,503,000
A0120N	Special Allowance@50% of B.P			33,406,000
A0121L	Legislative Allowance			65,738,000
A0121N	Personal Allowance			150,000
A0122N	Special Conveyance Allowance to Disable Person			60,000
A0122R	Administrative Allowance			840,000
A01216	Qualification Allowance			1,200,000
A01217	Medical Allowance			18,622,000
A0123F	Civil Secretariat Allowance			138,658,000
A01224	Entertainment Allowance			100,000
A01226	Computer Allowance			261,000
A0122Y	Adhoc Relief Allowance 2017			27,733,000
A0122M	Adhoc Relief Allowance 2016			21,377,000
A0123G	Adhoc Relief Allowance 2018			27,733,000
A01236	Deputation Allowance			0
A01249	Utility Allowance			29,992,000
A01252	Non-Practicing Allowance			180,000
A01259	Fuel Allowance			25,000,000
A01270	Others			<u>1,000,000</u>
001	Others			1,000,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)			398,480,000
A01271	Overtime Allowance			1,230,000
A01273	Honoraria			196,050,000
A01274	Medical Charges			4,000,000
A01277	Contingent paid staf			200,000
A01278	Leave Salary			37,000,000
A01282	Sessional Allowance			160,000,000
A03	TOTAL OPERATING EXPENCES			114,611,000
A032	TOTAL COMMUNICATIONS			7,105,000

Object Code	Description	BPS	Budget Estimates 2019-2020 Rs.	
			2019-2020	
A03201	Postage and Telegraph			315,000
A03202	Telephone and Trunk Call			4,050,000
A03205	Courier and Pilot Service			40,000
A03270	Others (Internet and Cable Charges)			2,700,000
A033	TOTAL UTILITIES			<u>54,742,000</u>
A03301	Gas			5,400,000
A03302	Water			4,275,000
A03303	Electricity			<u>45,000,000</u>
001	Electricity			45,000,000
A03304	Hot and Cold Weather Charges			67,000
A034	TOTAL OCCUPANCY COSTS			<u>270,000</u>
A03407	Rates and Taxes			270,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,087,000</u>
A03805	Travelling Allowance			360,000
A03806	Transportation of Goods			1,000
A03807	POL Charges			13,500,000
A03808	Conveyance Charges			45,000
A03820	Daily Allowance			180,000
A03825	Travelling Allowance other than Govt. Servants			1,000
A039	TOTAL GENERAL			<u>38,407,000</u>
A03901	Stationery			2,700,000
A03902	Printing and Publication			<u>3,834,000</u>
001	Printing and Publication			3,834,000
A03905	Newspapers, Periodicals and Books			<u>630,000</u>
001	Newspapers, Periodicals and Books			630,000
A03906	Uniform and Protective Clothing			1,800,000
A03907	Advertising and Publicity			<u>270,000</u>
001	Advertising and Publicity			270,000
A03912	Delegation Abroad			7,200,000
A03913	Contribution and Subscription			7,830,000
A03917	Law Charges			13,000
A03918	Exhibitions Fairs & Other National Celebrations			360,000
A03919	Payments to Others for Services Rendered			2,250,000
A03936	Foreign/Inland Training Course Fee			1,800,000
A03942	Cost of Other Stores			<u>4,950,000</u>
001	Cost of Other Stores			4,950,000
A03955	Computer Stationery			1,800,000

Object Code	Description	BPS	2019-2020	Budget Estimates 2019-2020 Rs.
A03970	Others			<u>2,970,000</u>
003	Others			2,970,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFIT			<u>7,000,000</u>
A041	TOTAL PENSION			<u>7,000,000</u>
A04114	Superannuation Encashment of L.P.R			7,000,000
A05	GRANTS, SUBSIDIES AND WRITE OFF LOANS			<u>8,000,000</u>
A052	GRANTS DOMESTIC			<u>8,000,000</u>
A05216	Financial Assistance to the Families of Civil Servents who expire during Service			<u>8,000,000</u>
001	Financial Assistance to the Families of Civil Servents who expire during Service			8,000,000
A06	TOTAL TRANSFERS			<u>4,500,000</u>
A063	TOTAL ENTERTAINMENT AND GIFTS			<u>4,500,000</u>
A06301	Entertainment and Gifts			<u>4,500,000</u>
001	Entertainment and Gifts			4,500,000
A09	TOTAL PHYSICAL ASSETS			<u>8,024,000</u>
A092	COMPUTER EQUIPMENT			<u>2,880,000</u>
A09201	Hardware			2,880,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,400,000</u>
A09501	Transport			2,400,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY			<u>1,928,000</u>
A09601	Plant and Machinery			1,928,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE			<u>816,000</u>
A09701	Furniture and Fixtures			816,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,270,000</u>
A130	TOTAL TRANSPORT			<u>4,050,000</u>
A13001	Transport			4,050,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,060,000</u>
A13101	Machinery and Equipment			3,060,000
A132	TOTAL FURNITURE AND FIXTURE			<u>900,000</u>
A13201	Furniture and Fixture			900,000
A137	COMPUTER EQUIPMENTS			<u>720,000</u>
A13701	Hardware			720,000
A138	TOTAL BUILDINGS AND STRUCTURE			<u>540,000</u>
A13801	Maintenance of Gardens			540,000
	Provincial Assembly Deptt (C)			1,282,946,000